CITY OF HAYDEN LAKE
UNAUDITED
QUARTERLY FINANCIAL REPORT
1ST QUARTER REPORT
FY 2026 (OCTOBER 1, 2025 - SEPTEMBER 30, 2026)

(as required by Idaho Code Section 50-1011)

Appropriated Funds	***Expenditure to Date***	***Annual Appropriations***	***% Expended***
Governmental Funds			
Salaries	$ 66,257	$ 229,278	29%
Other	120,390	538,354	22%
Total Governmental Funds	$ 186,647	$ 767,632	*24%*

Citizens are invited to inspect the detailed supporting records of the above financial statements.